

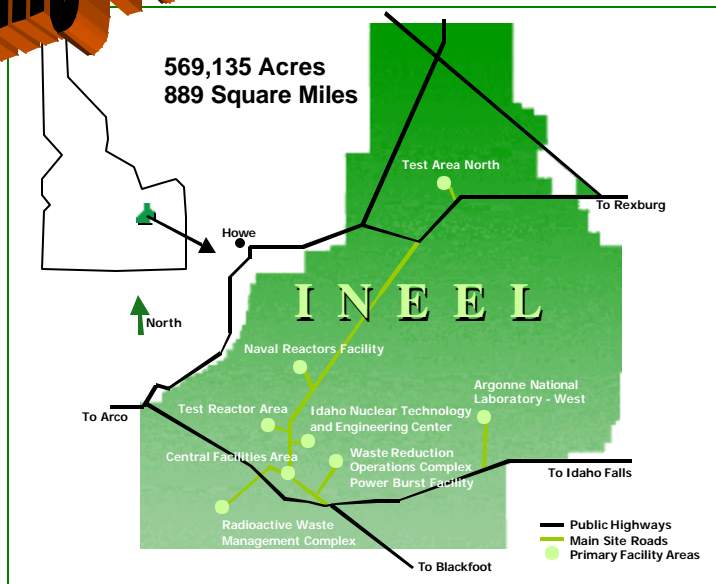
Moving Forward with the Nuclear Energy Agenda

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U.S. Department of Energy*

February 2004



... with the Development of the Idaho National Laboratory (INL)



FY 2005 Request for INL

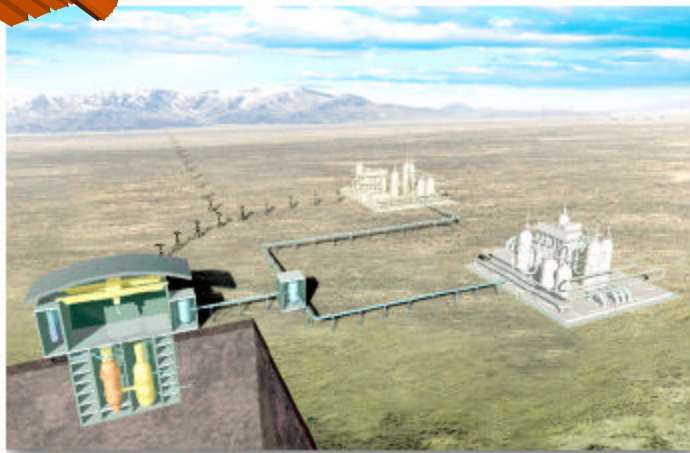
(\$ in Millions)

| | |
|----------------|----------------|
| Research | \$ 37.2 |
| Infrastructure | 182.7 |
| Total | \$219.9 |

The President's budget supports:

- ◆ Establishing a new laboratory for nuclear energy research, development, demonstration and education
 - Request for Proposals issued this week to find a management team to reduce costs and build expertise
 - Close coordination with the Idaho Cleanup Project
- ◆ Establishing a lead role in development of advanced fuel cycle technologies, Generation IV, and nuclear hydrogen technology

... with Generation IV Nuclear Energy Systems



FY 2005 Request for Gen IV (\$ in Millions)

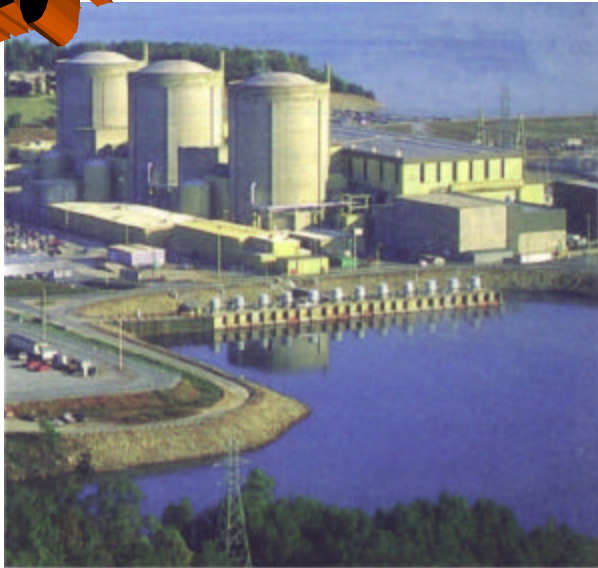
| | |
|------------------|---------------|
| NGNP | \$19.3 |
| Gen IV Concepts | 7.6 |
| Nuclear Hydrogen | 9.0 |
| I-NERI | <u>2.8</u> |
| Total | \$38.7 |

The President's budget supports:

- ◆ Pre-conceptual design for the Next Generation Nuclear Plant
- ◆ R&D on supercritical water-cooled reactors and various fast reactor concepts
- ◆ Development of advanced high temperature materials for nuclear applications
- ◆ Nuclear Hydrogen Initiative for research on advanced hydrogen production technologies -- part of *National Hydrogen Fuel Initiative*



... with Providing a Viable Nuclear Power Option For the Future



FY 2005 Request for Nuclear Power (\$ in Millions)

| | |
|---------------------|---------------|
| NP 2010 | \$10.2 |
| AFCI | 46.2 |
| University Programs | <u>21.0</u> |
| Total | \$77.4 |

The President's budget supports:

- ◆ **Cost shared projects with utilities to demonstrate untested regulatory processes**
 - Paving the way for a industry order around 2005
- ◆ **Development and testing of nitride and metal fuels for next generation reactors**
- ◆ **Working with nations with advanced fuel cycle infrastructures (e.g., Japan and France) to create a better, more proliferation-resistant nuclear fuel cycle**
- ◆ **Vital new investments in University infrastructure and research**

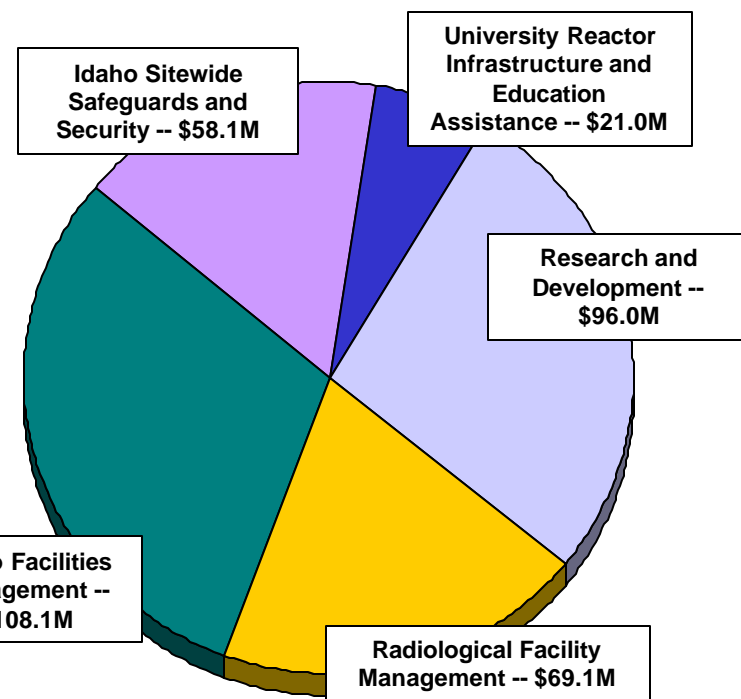


FY 2005 Budget Request

Nuclear Energy, Science and Technology

(dollars in thousands)

| | FY 2004 Comparable <u>Approp.</u> | FY 2005 Request to <u>Congress</u> |
|---|---|--|
| University Reactor Infrastructure and Education Assistance | 22,855 | 21,000 |
| Research and Development | | |
| Nuclear Energy Plant Optimization | 2,944 | 0 |
| Nuclear Energy Research Initiative | 6,592 | 0 |
| Nuclear Energy Technologies | 19,622 | 10,246 |
| Generation IV Nuclear Energy Systems Initiative | 27,744 | 30,546 |
| Advanced Fuel Cycle Initiative | 66,713 | 46,254 |
| Nuclear Hydrogen Initiative | 6,377 | 9,000 |
| Infrastructure | | |
| Radiological Facility Management | 63,431 | 69,110 |
| Idaho Facilities Management | 75,415 | 108,050 |
| Idaho Sitewide Safeguards and Security | 56,343 | 58,103 |
| Program Direction | 59,787 | 60,285 |
| Use of Prior Year Balances | 0 | 0 |
| Less Security Charge for Reimbursable Work | -3,003 | -3,003 |
| Total | 404,820 | 409,591 |



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